



City of Gloucester

Consolidated Annual Performance & Evaluation Report

CAPER PY15

July 1, 2014 - June 30, 2015

Mayor Carolyn A. Kirk

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program year 2015 (PY15) marks the first year of accomplishments geared toward the goals and strategies identified in the Five Year 2015 - 2019 Consolidate Plan. These goals and strategies included: affordable housing for low- and moderate-income residents; provision of local economic opportunities; provision of public facilities and infrastructure; coordination and provision of public services and accessibility of public facilities and infrastructure. The following are the goals identified by the City to address these needs: residential rehabilitation, assistance to local businesses and job creation; public facility improvements; public infrastructure improvements; basic services; services for victims of domestic violence, employment training; health services; housing services; accessibility improvements to public housing; accessibility to parks and recreational facilities and accessibility of sidewalks. The CDBG program continues to make progress towards improving the quality and affordability of housing in the City, expanding access to homeownership and supporting the development and preservation of affordable housing units. The First Time Home Buyer program assisted 13 households with a \$10k deferred 0% loan from the City which enabled low to moderate income clients to own their own home for the first time. The Housing Rehabilitation Program continues to give us tools to prevent displacement, maintain affordability of housing and leverage private investment. A total of 18 units of low to moderate income households were assisted with repairs and essential improvements to maintain their housing. Another 17 are in process and four to be scheduled. Our new Lead Hazard Control Forgivable Loan program was initiated this past program year. This program offers a no-interest, three year forgivable loan to owner-occupied homes and investment property. Nine units obtained full lead compliance and two are in progress this past year.

Community Preservation Act (CPA) funds and Gloucester Affordable Housing Trust (AHT) funds support the city's priority to provide affordable housing for low and moderate income residents. The AHT awarded \$10k for a 30 unit, 100% affordable rental housing project called Harbor Village located at 206 Main Street. They also have a pending application before the CPA Committee for \$125k. The Small Business Loan Program offers businesses in Gloucester loans to a wide range of businesses and is aimed at attracting business investment and providing job creation in Gloucester. This year the loan program issued two loans which created six jobs. One micro business loan was accomplished for Charlie Charter. Action Inc.'s job training program resulted in 27 FTE jobs which assisted two major employers. Other employment and job training programs such as the YMCA Youth employment program and Wellspring, Inc.'s, Adult Learning Initiative (ALI) programs, offers job training and

educational assistance to obtain employment or higher employment and higher education opportunities. These programs assisted 77 clients. The City continues to address ADA public facility improvements; in PY15 the department completed a handicap lift to their City Hall auditorium stage, made ADA sidewalk improvements to low income neighborhood and created 3 new community gardens in low income neighborhoods with some ADA accessible planting beds. Several public service agencies were funded for various programs such as, youth programs, food initiatives, domestic violence program, and rental assistance, day drop in center for the homeless and very low income.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility improvements to parks & recreations	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	821	0	0.00%			
Accessibility improvements to public housing	Public Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Accessibility of sidewalks	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	378	378	100.00%			
Assistance to local businesses & job creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	75	29	38.67%	15	29	193.33%

Assistance to local businesses & job creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	4	16.00%	5	4	80.00%
Basic services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23040	2245	9.74%	4600	2240	48.70%
Employment training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	225	32	14.22%	45	32	71.11%
Health Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1022	125	12.23%	190	125	65.79%
Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	0	0.00%	145	0	0.00%
Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	50	11	22.00%	10	11	110.00%

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Public facility improvements	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5965	61	1.02%	50	61	122.00%
Public infrastructure improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	565	378	66.90%	378	378	100.00%
Residential Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	13	52.00%	5	13	260.00%
Residential Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	8	32.00%	5	8	160.00%
Residential Rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Residential Rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Services for victims of domestic violence	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	230	24.21%	190	230	121.05%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Overall, the City has made good progress toward meeting the goals of our first year of the Five-Year Consolidated Plan and PY15 Action Plan. The major needs were identified were housing affordability; homelessness, non-homeless special needs, and community development. CDBG funds were allocated to housing rehabilitation, economic development, public facility projects to address ADA and much needed public service projects. The following is a summary of major activities accomplished in PY15: Completed 18 units of housing rehab to address safety, health and code violations; nine units obtained full lead compliance and two are in progress. Thirteen families assisted to purchase their first home in Gloucester; two businesses were provided with an economic development loan creating six jobs; 27 FTE jobs were obtained with job training programs; 11 households were assisted with first/last month's rent and/or security deposits; several social service programs were assisted and served over 2643 clients with various needs; Sidewalk replacement for ADA access on Maplewood Avenue completed; ADA lift at City Hall completed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,578
Black or African American	44
Asian	15
American Indian or American Native	12
Native Hawaiian or Other Pacific Islander	20
Total	4,669
Hispanic	227
Not Hispanic	4,442

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There is no concentration of minority or low income populations in the City, nor are there any census tracts where more than 50% of residents are low or moderate income. Therefore, the City has create a target area that includes the highest percentage of low- and moderate- income residents in Gloucester, which qualify by "Exception" at 49.13% in PY15. These neighborhoods includes the following block groups: census tract 221500, groups 1 & 2; census tract 221600, block groups, 1,2 & 3; census tract 221700, block group 1; census tract 221902, block group 1.

Outreach and advertisements are done in several languages and of the few minority groups that the city has, do take advantage of CDBG funded services, especially public services and our housing rehab program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,522,564	648,612

Table 3 – Resources Made Available

Narrative

CDBG funds of \$782,287 which was PY15 allocation of \$618,141, plus program income. Also, the City received HOME funds in the amount of \$63,091; Public Housing Capital Fund for the Housing Authority in the amount of \$105,00 and the Continuum of Care in the amount of \$283,137 which were awarded to Action Inc. for permanent housing for the homeless.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
Citywide	99		
Community Development Target Neighborhood			
Community Development Target Neighborhood	1		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The housing rehab program assisted clients city-wide as did our public services and First Time Homebuyers with HOME funds. ADA sidewalk improvements were accomplished on Maplewood Avenue; a low income neighborhood. ADA improvements were done for the restrooms at Stage Fort Park located in the central/west side of the City with CPA funding and Community Gardens were established at Veteran's Way, McPherson Park, two low income housing complexes and CAHO, low income rental housing project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraged funds from private, state and local funds were utilized as follows:

CDBG funds for homeless facilities assist Action, Inc. leverage Continuum of Care funds. Action, Inc. receives McKinney-Vento funds through the North Shore Continuum of Care. In PY2015, Action, Inc. was awarded \$293,995 of these in funds. It is expected that Action, Inc. will receive an additional \$1,132,548 in McKinney-Vento funds during the next five years.

In PY2015, the Gloucester Housing Authority (GHA) received \$105,000 in Capital Improvement funds. These funds were expended on window replacement at Willowood low income housing project.

Community Preservation Act (CPA) funds and Gloucester Affordable Housing Trust (AHT) funds support the City's priority to provide affordable housing for low- and moderate-income residents. The AHT awarded \$10,000 to Harbor Village 30 unit, 100% affordable rental project located at 206 Main Street. An application is pending for CPA funds for PY16 also for \$125K. The City expects a total of \$1,575,000 in CPA funds to be allocated to the City in the next five years, 10% of the annual allocation of these funds must be reserved for affordable housing in the community. CDBG funds also leverage CPA funds to improve the accessibility of parks and recreational spaces for people with disabilities. In PY15, the CPA Community awarded \$50,000 for ADA restroom improvements at the Stage Fort Park Visitor's Center, \$110,000 for lighting at Matto's field located in low income neighborhood and \$5,000 for a housing feasibility study for St. John's Church for low income housing in downtown, which is also a low income neighborhood. CPA also funded \$24,750 rental and mortgage assistance program.

The City of Gloucester receives approximately \$650,000 each year in Chapter 90 funds from the Commonwealth of Massachusetts. These funds are used to address aging public infrastructure through sidewalk and street improvements, including accessibility improvements. Additionally, the City received a grant in the amount of \$555,000 from the Massachusetts Economic Development Administration which will be utilized for infrastructure improvements at Blackburn Industrial Park. The city has hired an engineering firm for design and should go out to bid this coming year.

CDBG funds also leverage funds from Action, Inc.'s Department of Energy and National Grid-sponsored Energy program for the Housing Rehabilitation program. Last year the program leveraged our rehab program funds with \$21,134. The Lead Program contributed an additional \$10,100 in PY15, but has an additional \$155,700 in process to bring homes into compliance.

Applicants submitting a proposed project for CDBG funding are required to show federal, state and local resources that will be used to support the activity. Public service sub-recipients funded in PY15 leveraged a total of \$2,064.465 the following agencies and sources: Massachusetts Housing Partnership,

Massachusetts Department of Children and Families, Massachusetts Division of Banks (Chapter 206), United Way, Community Preservation Act funds, grants, private foundations, charitable trusts and donations.

CDBG funds for Economic Development also leveraged \$280,000 in private loans as well as the First Time Homebuyer's program which leveraged \$2,907,500.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		11
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		18
Number of households supported through the acquisition of existing units		13
Total		42

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The projected first year goal for housing rehab was 10 units. We exceeded that goal by eight additional units for a total of 18 completed; 17 in process and four being scheduled for total of 39 units being rehabbed and/or deleaded. The Cape Ann Interfaith Commission (CAIC) assists clients with a one time first, last or security deposit. 11 households or 48 individuals were assisted; our goal was 10 households. The most problematic issue with the rehab program is finding contractors.

Discuss how these outcomes will impact future annual action plans.

Since this year's outcomes exceed our goals, the CDBG program will make no major changes to our programs, unless there is an unexpected need in the community, which we will address with an amendment.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	44	0
Low-income	19	0
Moderate-income	3	13
Total	66	13

Table 7 – Number of Persons Served

Narrative Information

Again, we continue to assist the community with a variety of housing projects and support. The desire to create housing that is affordable to households with low/mod incomes is great, but the cost and complexity of these developments obviously are time consuming. The Harbor Village 30 unit, affordable rental project will take approximately five or so years to complete. They have been awarded \$10k from the City's AHT, and a CPA application for \$125 is pending. They will be applying to DHCD this year for funding. They missed the deadline in PY15, due to the City's zoning decisions. We continue to fund the CAIC for rental assistance with aids at least 10 households. The CPA awarded \$24,750 for rental and mortgage payments in arrears for low/mod income households. The City of Gloucester continues to assist low and moderate income households wherever possible and to support developments and housing programs that serve low income households of all levels.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Since opening in 2011, the Grace Center has become a central organization in assessing and connecting Gloucester's homeless population and extremely low income persons, particularly unsheltered homeless, with appropriate services. The Center's drop-in environment has enabled the organization to successfully reach the community's homeless population with services, when they may have only come through the door for a free meal. Grace Center staff note that they have been able to develop long term relationships with many of the unsheltered homeless in the community, which encourages these individuals to return to the Grace Center for further assistance. Annually, the center serves approximately 125 clients. Also, the City's High Risk Task Force, made up of provider agencies and outreach workers, police officers and City employees, provides outreach to the most hard to reach homeless people on the streets. The High Risk Task Force indicates that since the Grace Center opened there has been a measureable reduction in ambulance calls, arrests, and incidents in public facilities involving adults in crisis.

Addressing the emergency shelter and transitional housing needs of homeless persons

Action, Inc. and Wellspring House, Inc. provide emergency shelter for homeless individuals and families in Gloucester. Once housed, these providers assess client needs through case management and connect homeless individuals and families to basic services, including: nutrition, income benefits and health care. After basic needs are addressed, services such as education, child care, job training, transportation and financial literacy are provided or referred, as appropriate. There are no transitional shelters or housing in Gloucester.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Education and job training programs provide one of the primary methods of preventing homelessness by increasing household income. Wellspring's Adult Learning Initiative is an eight week, full-time adult basic education program that is designed to bridge clients to better jobs and/or higher education for self-sufficiency. The program assists clients in preparing for the GED, completing remedial academic work to gain entry into college and learning new skills to become more competitive in the job market. Action, Inc.'s Home Health Aide and Certified Nurse Assistance programs train and certify individuals for work in the health care industry, including Action's own homecare program. Approximately, 80% of the students enrolled are low-income individuals. In PY2015, the City utilized \$34,832 in CDBG funds to support both of these programs and 27 FTE jobs were created and 32 achieved better paying employment or enrolled in college.

Wellspring and Action also provide short term financial assistance for families at-risk of homelessness with varied services including rental assistance for one to two years, along with budgetary counseling. The Cape Ann Interfaith Commission in Gloucester also assists families and individuals with a one-time rent subsidy to be used for first, last month's rent or security deposit. In PY15 the CDBG program supported this effort with \$5,000 of funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The North Shore Continuum of Care supports the development of new affordable housing as the best way to shorten the amount of time families and individuals experience homelessness. McKinney-Vento funds are among the funding sources that Action, Inc. has utilized to bring new permanent housing units online for homeless individuals and families. Chronically homeless individuals and families are moved directly from shelters into permanent housing through Action, Inc., Housing First Program. These families and individuals are supported through this transition by intense case management. Action, Inc. also provides housing for chronically homeless families through a Tenant Based Rental Assistance program. The Gloucester Housing Authority (GHA) works in partnership with Action, Inc. and other providers to supply permanent housing, including Single Room Occupancy (SROs) units, to homeless individuals. The GHA also has 56 housing first units that are used to move homeless families directly out of emergency shelters into permanent housing. Wellspring House, Inc. service model is also aimed at moving families out of emergency shelters and into permanent housing. They provide intensive case management and emergency shelter to five homeless families. After the organization assists these families to find permanent housing, Wellspring provides stabilization services for one year to insure that the families are stably housed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Gloucester supports and collaborates very closely with the Gloucester Housing Authority (GHA) whenever possible. They have been funded for the past several years for their Cape Ann Homeownership Center. The program offers pre, post and foreclosure counseling. With a grant of \$14,000 from CDBG, they assisted 109 clients in PY15. CDBG funds over the past several years also provided public facility improvements for their existing housing for the elderly and low income housing complexes. In prior years the GHA has also received support for creation of housing for low income persons and rehab of one of their elderly housing projects through CPA funds. We will continue to allocate CDBG funds and CPA funds as much as possible in the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Again, the GHA provides many programs through their Cape Ann Homeownership center to their existing clients in public housing. They participate in the Housing First program, assisting families in transition from state-funded emergency shelters; Family Self Sufficiency and Resident Opportunity and Self-sufficiency programs provide assistance to eligible residents for educational opportunities, job training and placement, computer and financial literacy services.

Actions taken to provide assistance to troubled PHAs

No troubled PHAs exist in Gloucester.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Market conditions create the most significant barrier to housing affordability along with lack of developable land, which most of the city's boundary is surrounded by water. Public policy and state regulations also restrict the development of wetlands, which comprises a significant percentage of Gloucester. The city work to develop and maintain affordable housing with several programs. Regulatory incentives are through inclusionary land provisions, such as the overlay special permit district with an option for higher density when developments include affordable housing. Also, new housing development of more than eight (8) units requires that 16% of units constructed will be affordable. The City also works to maintain affordable housing through its Housing Rehabilitation program, funded with CDBG and provides development assistance to non-profits for affordable housing for low and moderate income households. With limited exceptions the development of multi-family housing is not by right and requires the approval of the City Council. Several residential districts do permit two-family housing by right. The City, through the Housing Rehabilitation program, is able to ameliorate the effects of this policy by assisting homeowners to create two-family units, in the districts where these units are permitted. Previously, public policy and City building regulations did not require accessible units in multi-family buildings. That policy has changed for new buildings. Generally, the high cost of improvements to create full accessibility in existing multi-residential structures is a barrier to increasing the City's stock of accessible units. The Gloucester CDBG-funded Housing Rehabilitation program addresses this need in part by completing accessibility improvements to existing rental and homeowner units. The Gloucester Housing Authority anticipates increasing its accessible units over the next five years. SeniorCare, a non-profit in Gloucester, also completes accessibility improvements. Both programs serve low and moderate income residents.

The Community Development Department is also conducting a Housing production plan that is looking at housing policies, which should address some of these barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Limited funding is the primary barrier to addressing underserved needs in the Community. In Gloucester, there are 5,375 lower income households and 1,732 individuals living below the poverty level. Community Development funds support programs and services that directly reach this population, but growing demand and decreasing state, federal and local resources present a continuous challenge. The City will continue to utilize local, state and federal funds, including CDBG monies to support programs, public facility improvements, and the maintenance of affordable housing for the homeless, hear homeless and non-homeless special needs. This program year the City committed to allocating the maximum allowable percentage of CDBG funds to public services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City takes several actions itself and with agency and non-profit partners to address Lead Based Paint (LBP) hazards and increase access to housing without LBP hazards. A critical part of eliminating lead paint poisoning is education. The Gloucester Community Development Department, Building Department and the Health Department provide education to clients and and the general public about LBP hazards. The city also partners with the Massachusetts Department of Public Health, through its Childhood Lead Poisoning Prevention Program (MassCLPPP) to increase education awareness. The City of Gloucester Health Department accepts and offers referrals for case management, crisis intervention and environmental services when incidences of lead poisoning arise in the community. Action, Inc. and the Gloucester Housing Authority both educate Gloucester residents about LBP hazards. The adopted regulations for the Gloucester CDBG funded Housing Rehabilitation program insure that any project undertaken by the program where a child is under six years of age resides will include lead paint abatement. If the program expends over \$5,000 per housing unit, a lead risk assessment and inspection will be completed and interim controls of LBP will be completed. The program will cover temporary relocation of residents in those units when relocation is necessary. The City was awarded a \$1.3M, three year Lead-Based Paint Hazard Control grant through the U.S. Department of Housing and Urban Development. This funding will increase the City's impact of lead safe homes among income-eligible householders.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's allocation of HOME funds provides downpayment assistance to low to moderate income families to purchase their first home; 13 households' recieved assistance this program year. The Cape Ann Interfaith Commisison rental assistance provided first, second months rent or security deposit to 11 families who otherwise may have become homeless. The Gloucester Rehabilitation program funded income eligible homeowners with safety, health, code violations, and accessibility improvements, along with lead paint abatement so they can remain in their homes. We also partnered with Action Inc.'s to provide homeowners with weatherization and energy efficiency improvements with the goal of reducing housing costs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Grants Division of the Community Development Department is the lead agency for the administration of the Community Development Block Grant (CDBG) program and the HOME Investment Partnerships program (HOME) in Gloucester. The City's longstanding experience in this role means that the institutional structure is well established. The strength of the CDBG program is due largely to the City's productive partnerships with local, regional, state and federal organizations. The High Risk Task Force, which is lead by the City's Health Department and comprised of representative from the Gloucester Housing Authority, Gloucester Police and Fire Departments, Addison Gilbert Hospital, Veteran's Services and several other local agencies serving Gloucester area continued to be essential in effective delivery of public services for program year 2015.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Department both supports and leads efforts to enhance coordination between public and private housing providers and service organizations. The High-Risk Task Force which was formed in 2011, continues to play a key role in identifying high risk clients and their needs. The Committee meets once a month and the collaboration this is achieved as a result of these meetings has both increased the efficiency and effectiveness of service delivery for the provider and clients. The Cape Ann Resource Exchange is a networking group of human service providers and faith-based organizations in Cape Ann with the goal of establishing a shared understanding of available homeless prevention and other preventive resources. The group is comprised of approximately 30 organizations that meet bimonthly. The group pools their resources and efforts so that the clients are better served with all their needs. The Community Development Department also is part of the North Shore HOME Consortium and Continuum of Care, which provides a regional network to assist the homeless and near-homeless with shelter, permanent housing, and supportive services. Members collaborate to apply for McKinney-Vento funds and administer the Point-in-Time count of unsheltered homeless. The Community Development department also manages the Community Preservation Funds and the Affordable Housing Trust by guiding these groups with regulations and housing information to assist their funding decisions. Also staff person acts as the Fair Housing Officer for the City. Staff also participates in many forums, meetings and seminars, etc. to be better informed of the services available to serve the public. Finally, the Grants Division holds an active membership in the National Community Development Association (NCDA), which is a national non-profit organization that represents more than 550 local governments across the country that administers federally-supported community and economic development, housing and human service programs. Grant staff attends many of their conferences and training workshops.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The need for increased fair housing education, information and advocacy was identified as an impediment to fair housing. In order to combat this, the City is in the process of establishing a permanent Fair Housing Committee via City Ordinance. Other barriers to fair housing was lead paint and accessibility. The City has obtained a grant for 1.3M over the course of three years, from the Lead-Based Paint Hazard Control Grant from the U.S. Department of Housing and Urban Development. This funding has the potential to increase the City's impact of lead safe homes among income eligible householders. Nine units have been deleaded in program year 2015; another two are in process and two more are scheduled to begin. Also, the Community Development Department Senior Project Manager for the housing program acts as the liason for fair housing issues. The City has also addressed accessibility in their housing rehab program and the city. ADA sidewalks were installed at Maplewood Avenue, a low income neighborhood and a lift was installed at City Hall for the auditorium stage so those with disabilities have access to special events that take place. We also refer clients Community Teamworks, Inc. for their Home Modification Loan program, specifically designed to address elders and individuals with disabilities for home improvements. Through its membership in the North Shore HOME Consortium, the City attends forums on Fair Housing with representatives of the state Fair Housing Division and also on predatory lending. The City also continues to use written informational materials and pamphlets, in multiple languages and formats, provided through the Fair Housing Center of Greater Boston, for outreach to community-based organizations, including religious and non-profit organizations. The Department's website also contains recently updated information on fair housing, and contact informaiton for the City's Fair Housing Officer, who acts as liaison for residents to other area fair housing resources (such as legal services).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The overall goal with all CDBG and HOME funded activities is to ensure compliance with federal, state and local regulations and program requirements. All of the public service programs submit quarterly reports on program spending, accomplishments and number of clients serviced. No payments are made unless reports are up to date and accurate. Annual monitoring visits were conducted for PY15 on all of the public service sub recipients and all were to be found in compliance with regulations. The Housing Rehabilitation and First Time Homebuyer program properties all have on-site initial Housing Quality Inspections. Both programs address health, safety and code issues. During the rehab process periodic site inspections and final completion reports are conducted. The First Time Homebuyer program will conduct a re-inspection if any issues were found with the property at initial inspection and make sure that the property has been brought into compliance with six months of closing. All public facility projects are monitored during construction. On-site interviews are conducted with construction workers and payroll affidavits are reviewed to insure compliance with Davis Bacon wages.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Gloucester's goals and purpose of the Citizen Participation Plan is to encourage residents, agencies and other interested parties to participate in the planning process of the Five Year Consolidated Plan and the Annual Action Plan (AAP) as well as the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER, in accordance with HUD regulations was made available to the public for examination and comment for a period of at least 14 days. Copies of the PY15 CAPER were made available to the public on our City's website, at the local Library, City Hall at the Clerk's Office and an advertisement was placed in the local newspaper, the Beacon, on September 2, 2016. Public comment period was 15 days:

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences. No changes of our program objectives are planned.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

12 Commercial Street: A Permanent Solution with No Conditions has been reached for the underground tank pit and work is underway to submit a Permanent Solution opinion for the whole site. The City continues to explore options to fund the \$700,000 in seawall and site improvement necessary to make this site developable.

Former Fuller School: This location has been determined to be eligible for EPA Brownfields grants; however, the City does not anticipate the developers will seek brownfields funding assistance to assess or clean-up the site.

206 Main Street: Action Inc. and the North Shore Community Development Corporation (North Shore CDC) partnering as 206 Main Street LLC have proposed a 30 unit low and moderate income development in the heart of Downtown Gloucester. Weston and Sampson Engineers conducted a hazardous building materials investigation in November 2015 and the City and development partners held a public meeting on Brownfield Clean-up Alternatives in July.

Blackburn Industrial Park, Right of Way Assessment: A preliminary brownfields assessment was conducted as part of the due diligence to receive an EDA grant to upgrade sewer pump stations in this industrial park. No further assessment or clean-up action was necessary at this time.

Ocean Alliance: Ocean Alliance developed close-out reports for this site using Brownfields Revolving Loan grant funds early in the year.

65 Rogers Street (I4-C2): The City would like to tap Brownfield funding resources for this site should a promising development proposal come forth.

1 Holly Street (Willow's Rest): This is a mixed-used building containing a food market/restaurant and 4 apartments that was formerly the location of gasoline station. The owners reached out to seek assistance to address petroleum contaminated soil at the site. A site visit was held in early April. A EPA-site Eligibility form has been prepared along with a request to the MA Department of Environmental Protection for a petroleum eligibility letter. City staff also discussed housing and lead-abatement program assistance to rehabilitate the 4 apartments.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLOUCESTER
Organizational DUNS Number	073827214
EIN/TIN Number	046001390
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
-------------------------	------------

CAPER

22

Program Year End Date

06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons In Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons In Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	636,379.16
02 ENTITLEMENT GRANT	618,141.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	173,423.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,427,943.26

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	723,999.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	723,999.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,410.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	803,410.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	624,533.19

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	80,660.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	643,339.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	723,999.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	713,466.90
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	723,127.87
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	101.35%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	103,052.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	103,052.17
32 ENTITLEMENT GRANT	618,141.00
33 PRIOR YEAR PROGRAM INCOME	99,642.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	717,783.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,410.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	79,410.97
42 ENTITLEMENT GRANT	618,141.00
43 CURRENT YEAR PROGRAM INCOME	173,423.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	791,564.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	917	8 Commonwealth/11 Wells	14B	LMH	\$7,850.00
2014	6	921	25 Prospect Street	14B	LMH	\$8,840.00
2015	2	943	53 East Main Street	14B	LMH	\$11,875.00
2015	2	950	64 Grove Street	14B	LMH	\$10,375.00
2015	2	955	19 Maplewood Avenue	14B	LMH	\$19,620.00
2015	2	957	1 Essex Street	14B	LMH	\$10,650.00
2015	2	961	14 Marchant Street	14B	LMH	\$11,450.00
				14B	Matrix Code	\$80,660.00
Total						\$80,660.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	892	5851064	City Hall ADA Lift	03	LMC	\$2,375.00
2013	5	892	5890793	City Hall ADA Lift	03	LMC	\$663.00
2013	5	892	5890829	City Hall ADA Lift	03	LMC	\$2,660.00
2013	5	892	5890834	City Hall ADA Lift	03	LMC	\$683.24
2013	5	892	5890858	City Hall ADA Lift	03	LMC	\$6,000.00
2013	5	892	5897581	City Hall ADA Lift	03	LMC	\$46.01
2013	5	892	5897765	City Hall ADA Lift	03	LMC	\$74.92
2013	5	892	5899704	City Hall ADA Lift	03	LMC	\$34.55
2013	5	892	5899879	City Hall ADA Lift	03	LMC	\$69.10
2013	5	892	5899884	City Hall ADA Lift	03	LMC	\$69.10
2013	5	892	5899887	City Hall ADA Lift	03	LMC	\$69.11
2013	5	892	5899890	City Hall ADA Lift	03	LMC	\$69.10
2013	5	892	5900141	City Hall ADA Lift	03	LMC	\$140.28
2013	5	892	5900145	City Hall ADA Lift	03	LMC	\$140.28
2013	5	892	5914504	City Hall ADA Lift	03	LMC	\$20,900.00
2013	5	892	5914570	City Hall ADA Lift	03	LMC	\$35,498.12
2013	5	892	5937609	City Hall ADA Lift	03	LMC	\$245.49
2013	5	892	5938066	City Hall ADA Lift	03	LMC	\$673.45
2013	5	892	5938110	City Hall ADA Lift	03	LMC	\$35.07
2013	5	892	5942125	City Hall ADA Lift	03	LMC	\$35.07
					03	Matrix Code	\$70,480.89
2010	5	819	5897581	Burnham's Field	03F	LMA	\$122.68
2010	5	819	5897765	Burnham's Field	03F	LMA	\$119.17
2010	5	819	5899704	Burnham's Field	03F	LMA	\$69.11
2014	4	914	5851108	Burnham's Field Community Garden	03F	LMA	\$2,462.07
2015	7	934	5890845	Backyard Growers	03F	LMC	\$6,520.98
2015	7	934	5897850	Backyard Growers	03F	LMC	\$34.55
2015	7	934	5938144	Backyard Growers	03F	LMC	\$3,466.02
					03F	Matrix Code	\$12,794.58
2015	7	942	5914570	Railroad Avenue Area Street Improvements	03K	LMC	\$199,168.50
					03K	Matrix Code	\$199,168.50
2015	1	928	5890829	Grace Center - Case Management	05	LMC	\$3,750.00
2015	1	928	5899879	Grace Center - Case Management	05	LMC	\$34.55
2015	1	928	5903670	Grace Center - Case Management	05	LMC	\$3,750.00
2015	1	928	5938144	Grace Center - Case Management	05	LMC	\$7,500.00
					05	Matrix Code	\$15,034.55



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	911	5897765	YMCA Youth Employment	05D	LMC	\$138.20
2014	2	911	5897847	YMCA Youth Employment	05D	LMC	\$103.65
2014	2	911	5942125	YMCA Youth Employment	05D	LMC	\$175.35
2015	1	932	5938144	YMCA ACCESS program	05D	LMC	\$10,000.00
2015	1	933	5890829	Cape Ann YMCA	05D	LMC	\$34,898.00
2015	1	933	5899879	Cape Ann YMCA	05D	LMC	\$69.10
2015	1	933	5900141	Cape Ann YMCA	05D	LMC	\$35.07
					05D	Matrix Code	\$45,419.37
2014	2	908	5899898	Healing Abuse Working for Change (HAWC)	05G	LMC	\$35.07
2015	1	929	5890829	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5890861	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5900141	Healing Abuse Working for Change (HAWC)	05G	LMC	\$70.14
2015	1	929	5938066	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5938117	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
					05G	Matrix Code	\$8,105.21
2015	1	931	5890816	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5890858	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5897790	Wellspring House, Inc.	05H	LMC	\$345.50
2015	1	931	5899879	Wellspring House, Inc.	05H	LMC	\$69.10
2015	1	931	5900141	Wellspring House, Inc.	05H	LMC	\$70.14
2015	1	931	5937622	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5938117	Wellspring House, Inc.	05H	LMC	\$2,458.00
					05H	Matrix Code	\$10,316.74
2015	1	926	5890834	CA Interfaith	05Q	LMC	\$1,000.00
2015	1	926	5914504	CA Interfaith	05Q	LMC	\$500.00
2015	1	926	5938066	CA Interfaith	05Q	LMC	\$1,250.00
2015	1	926	5938144	CA Interfaith	05Q	LMC	\$2,154.00
2015	1	926	5942125	CA Interfaith	05Q	LMC	\$105.21
					05Q	Matrix Code	\$5,009.21
2014	2	905	5903670	Gloucester Housing Authority	05U	LMC	\$921.60
2015	1	927	5903670	Gloucester Housing Authority	05U	LMC	\$7,386.70
2015	1	927	5938144	Gloucester Housing Authority	05U	LMC	\$6,613.30
2015	1	927	5942125	Gloucester Housing Authority	05U	LMC	\$140.28
					05U	Matrix Code	\$15,061.88
2015	1	930	5903670	The Open Door	05W	LMC	\$4,000.00
2015	1	930	5942125	The Open Door	05W	LMC	\$105.21
					05W	Matrix Code	\$4,105.21
2014	3	919	5851108	81 Maplewood Avenue	14A	LMH	\$6,945.00
2014	3	919	5938144	81 Maplewood Avenue	14A	LMH	\$10,725.00
2014	3	922	5851108	233 Essex Avenue	14A	LMH	\$900.00
2014	3	924	5890793	34 Cleveland Street	14A	LMH	\$9,061.00
2014	3	924	5890850	34 Cleveland Street	14A	LMH	\$28,239.00
2015	5	937	5890816	46 Taylor Street Unit 1	14A	LMH	\$765.00
2015	5	937	5890834	46 Taylor Street Unit 1	14A	LMH	\$7,935.00
2015	5	937	5890858	46 Taylor Street Unit 1	14A	LMH	\$1,688.00
2015	5	938	5851064	12 Myrtle Square Unit 2	14A	LMH	\$5,200.00
2015	5	938	5938117	12 Myrtle Square Unit 2	14A	LMH	\$14,800.00
2015	5	944	5890853	13 Rackliffe Street	14A	LMH	\$9,040.00
2015	5	945	5890861	6 Ferncliff Heights	14A	LMH	\$15,975.00
2015	5	946	5903674	15 Taylor Street	14A	LMH	\$1,155.00
2015	5	946	5914504	15 Taylor Street	14A	LMH	\$11,110.00
2015	5	946	5938117	15 Taylor Street	14A	LMH	\$2,500.00
2015	5	951	5938144	5 Millett Street	14A	LMH	\$8,250.00
					14A	Matrix Code	\$134,288.00
2015	2	940	5844327	Housing Rehab Multi Project Delivery	14H	LMH	\$4,155.00
2015	2	940	5890816	Housing Rehab Multi Project Delivery	14H	LMH	\$1,619.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	940	5890834	Housing Rehab Multi Project Delivery	14H	LMH	\$2,250.00
2015	2	940	5890845	Housing Rehab Multi Project Delivery	14H	LMH	\$1,790.00
2015	5	941	5851064	Housing Rehab Single Project Delivery	14H	LMH	\$1,200.00
2015	5	941	5897581	Housing Rehab Single Project Delivery	14H	LMH	\$1,656.18
2015	5	941	5897765	Housing Rehab Single Project Delivery	14H	LMH	\$1,027.45
2015	5	941	5897778	Housing Rehab Single Project Delivery	14H	LMH	\$1,472.16
2015	5	941	5897790	Housing Rehab Single Project Delivery	14H	LMH	\$996.78
2015	5	941	5897847	Housing Rehab Single Project Delivery	14H	LMH	\$1,502.83
2015	5	941	5899697	Housing Rehab Single Project Delivery	14H	LMH	\$1,226.80
2015	5	941	5899708	Housing Rehab Single Project Delivery	14H	LMH	\$1,088.79
2015	5	941	5899716	Housing Rehab Single Project Delivery	14H	LMH	\$1,180.80
2015	5	941	5899879	Housing Rehab Single Project Delivery	14H	LMH	\$858.76
2015	5	941	5899884	Housing Rehab Single Project Delivery	14H	LMH	\$1,058.11
2015	5	941	5899887	Housing Rehab Single Project Delivery	14H	LMH	\$766.75
2015	5	941	5899890	Housing Rehab Single Project Delivery	14H	LMH	\$3,066.16
2015	5	941	5899894	Housing Rehab Single Project Delivery	14H	LMH	\$3,158.18
2015	5	941	5899898	Housing Rehab Single Project Delivery	14H	LMH	\$1,883.54
2015	5	941	5900141	Housing Rehab Single Project Delivery	14H	LMH	\$3,027.00
2015	5	941	5900145	Housing Rehab Single Project Delivery	14H	LMH	\$2,036.89
2015	5	941	5900154	Housing Rehab Single Project Delivery	14H	LMH	\$483.52
2015	5	941	5937618	Housing Rehab Single Project Delivery	14H	LMH	\$755.50
2015	5	941	5938057	Housing Rehab Single Project Delivery	14H	LMH	\$1,359.90
2015	5	941	5938058	Housing Rehab Single Project Delivery	14H	LMH	\$19.32
2015	5	941	5938110	Housing Rehab Single Project Delivery	14H	LMH	\$1,996.16
2015	5	941	5938119	Housing Rehab Single Project Delivery	14H	LMH	\$3,500.70
2015	5	941	5965199	Housing Rehab Single Project Delivery	14H	LMH	\$1,466.54
2015	5	941	5965200	Housing Rehab Single Project Delivery	14H	LMH	\$404.69
					14H	Matrix Code	\$47,007.51
2014	5	923	5897581	Common Crow Natural Health Business Loan	18A	LMJ	\$199.36
2014	5	923	5897765	Common Crow Natural Health Business Loan	18A	LMJ	\$306.70
2014	5	923	5897778	Common Crow Natural Health Business Loan	18A	LMJ	\$260.70
2014	5	923	5897790	Common Crow Natural Health Business Loan	18A	LMJ	\$30.67
2014	5	923	5897850	Common Crow Natural Health Business Loan	18A	LMJ	\$46.02
2014	5	923	5899704	Common Crow Natural Health Business Loan	18A	LMJ	\$76.68
2014	5	923	5899708	Common Crow Natural Health Business Loan	18A	LMJ	\$61.34
2014	5	923	5938057	Common Crow Natural Health Business Loan	18A	LMJ	\$30.67
2014	5	925	5899879	Open Door Job Creation	18A	LMJ	\$34.55
2015	6	936	5851023	Audrey's Flower Shop Business Loan	18A	LMJ	\$35,000.00
2015	6	936	5899884	Audrey's Flower Shop Business Loan	18A	LMJ	\$15.34
2015	6	936	5899890	Audrey's Flower Shop Business Loan	18A	LMJ	\$76.68
2015	6	936	5899898	Audrey's Flower Shop Business Loan	18A	LMJ	\$153.35
2015	6	936	5900145	Audrey's Flower Shop Business Loan	18A	LMJ	\$46.01
					18A	Matrix Code	\$36,338.07
2015	6	935	5899879	Action, Inc. Job training	18B	LMJ	\$69.10
2015	6	935	5903670	Action, Inc. Job training	18B	LMJ	\$7,968.94
2015	6	935	5937622	Action, Inc. Job training	18B	LMJ	\$11,956.47
2015	6	935	5938144	Action, Inc. Job training	18B	LMJ	\$5,074.59
2015	6	935	5942125	Action, Inc. Job training	18B	LMJ	\$140.28
					18B	Matrix Code	\$25,209.38
2015	6	960	5938144	Charlie's Charters Micro-enterprise Loan	18C	LMCMC	\$15,000.00
					18C	Matrix Code	\$15,000.00
Total							\$643,339.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	928	5890829	Grace Center - Case Management	05	LMC	\$3,750.00
2015	1	928	5899879	Grace Center - Case Management	05	LMC	\$34.55
2015	1	928	5903670	Grace Center - Case Management	05	LMC	\$3,750.00
2015	1	928	5938144	Grace Center - Case Management	05	LMC	\$7,500.00
					05	Matrix Code	\$15,034.55
2014	2	911	5897765	YMCA Youth Employment	05D	LMC	\$138.20
2014	2	911	5897847	YMCA Youth Employment	05D	LMC	\$103.65
2014	2	911	5942125	YMCA Youth Employment	05D	LMC	\$175.35
2015	1	932	5938144	YMCA ACCESS program	05D	LMC	\$10,000.00
2015	1	933	5890829	Cape Ann YMCA	05D	LMC	\$34,898.00
2015	1	933	5899879	Cape Ann YMCA	05D	LMC	\$69.10
2015	1	933	5900141	Cape Ann YMCA	05D	LMC	\$35.07
					05D	Matrix Code	\$45,419.37
2014	2	908	5899898	Healing Abuse Working for Change (HAWC)	05G	LMC	\$35.07
2015	1	929	5890829	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5890861	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5900141	Healing Abuse Working for Change (HAWC)	05G	LMC	\$70.14
2015	1	929	5938066	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
2015	1	929	5938117	Healing Abuse Working for Change (HAWC)	05G	LMC	\$2,000.00
					05G	Matrix Code	\$8,105.21
2015	1	931	5890816	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5890858	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5897790	Wellspring House, Inc.	05H	LMC	\$345.50
2015	1	931	5899879	Wellspring House, Inc.	05H	LMC	\$69.10
2015	1	931	5900141	Wellspring House, Inc.	05H	LMC	\$70.14
2015	1	931	5937622	Wellspring House, Inc.	05H	LMC	\$2,458.00
2015	1	931	5938117	Wellspring House, Inc.	05H	LMC	\$2,458.00
					05H	Matrix Code	\$10,316.74
2015	1	926	5890834	CA Interfaith	05Q	LMC	\$1,000.00
2015	1	926	5914504	CA Interfaith	05Q	LMC	\$500.00
2015	1	926	5938066	CA Interfaith	05Q	LMC	\$1,250.00
2015	1	926	5938144	CA Interfaith	05Q	LMC	\$2,154.00
2015	1	926	5942125	CA Interfaith	05Q	LMC	\$105.21
					05Q	Matrix Code	\$5,009.21
2014	2	905	5903670	Gloucester Housing Authority	05U	LMC	\$921.60
2015	1	927	5903670	Gloucester Housing Authority	05U	LMC	\$7,386.70
2015	1	927	5938144	Gloucester Housing Authority	05U	LMC	\$6,613.30
2015	1	927	5942125	Gloucester Housing Authority	05U	LMC	\$140.28
					05U	Matrix Code	\$15,061.88
2015	1	930	5903670	The Open Door	05W	LMC	\$4,000.00
2015	1	930	5942125	The Open Door	05W	LMC	\$105.21
					05W	Matrix Code	\$4,105.21
Total							\$103,052.17

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	939	5844327	Admin & Planning	21A		\$83.20
2015	4	939	5844526	Admin & Planning	21A		\$53.44
2015	4	939	5851064	Admin & Planning	21A		\$41.85
2015	4	939	5890793	Admin & Planning	21A		\$23.31
2015	4	939	5890816	Admin & Planning	21A		\$466.86
2015	4	939	5890829	Admin & Planning	21A		\$43.40
2015	4	939	5890834	Admin & Planning	21A		\$287.54
2015	4	939	5890838	Admin & Planning	21A		\$286.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	939	5890845	Admin & Planning	21A		\$54.95
2015	4	939	5890858	Admin & Planning	21A		\$110.22
2015	4	939	5890861	Admin & Planning	21A		\$201.45
2015	4	939	5897581	Admin & Planning	21A		\$1,903.28
2015	4	939	5897847	Admin & Planning	21A		\$10,418.92
2015	4	939	5899697	Admin & Planning	21A		\$2,952.59
2015	4	939	5899708	Admin & Planning	21A		\$3,048.79
2015	4	939	5899716	Admin & Planning	21A		\$2,750.10
2015	4	939	5899879	Admin & Planning	21A		\$2,536.96
2015	4	939	5899884	Admin & Planning	21A		\$2,627.55
2015	4	939	5899887	Admin & Planning	21A		\$5,297.05
2015	4	939	5899890	Admin & Planning	21A		\$3,102.36
2015	4	939	5899894	Admin & Planning	21A		\$3,329.14
2015	4	939	5899898	Admin & Planning	21A		\$2,969.15
2015	4	939	5900141	Admin & Planning	21A		\$3,217.58
2015	4	939	5900145	Admin & Planning	21A		\$2,392.44
2015	4	939	5900154	Admin & Planning	21A		\$3,667.50
2015	4	939	5903670	Admin & Planning	21A		\$467.35
2015	4	939	5903674	Admin & Planning	21A		\$41.85
2015	4	939	5914497	Admin & Planning	21A		\$2,206.80
2015	4	939	5914504	Admin & Planning	21A		\$755.07
2015	4	939	5914508	Admin & Planning	21A		\$2,233.61
2015	4	939	5914651	Admin & Planning	21A		\$23.65
2015	4	939	5937609	Admin & Planning	21A		\$2,658.11
2015	4	939	5937618	Admin & Planning	21A		\$2,808.88
2015	4	939	5937622	Admin & Planning	21A		\$250.50
2015	4	939	5938057	Admin & Planning	21A		\$3,698.31
2015	4	939	5938058	Admin & Planning	21A		\$2,233.60
2015	4	939	5938066	Admin & Planning	21A		\$41.85
2015	4	939	5938110	Admin & Planning	21A		\$2,037.73
2015	4	939	5938117	Admin & Planning	21A		\$212.48
2015	4	939	5938119	Admin & Planning	21A		\$3,081.02
2015	4	939	5938144	Admin & Planning	21A		\$591.85
2015	4	939	5942125	Admin & Planning	21A		\$2,888.05
2015	4	939	5965199	Admin & Planning	21A		\$1,313.77
					21A	Matrix Code	<u>\$79,410.97</u>
Total							\$79,410.97